

**ROTARY INTERNATIONAL DISTRICT 9710**  
**BUDGET FOR YEAR ENDED 30 JUNE 2020**

<b>District Committee</b>	<b>Actual for the year ended 30 June 2018</b>	<b>Budget for the year ended 30 June 2019</b>	<b>Budget for the year ended 30 June 2020</b>
<b>District Insurance</b>	<b>37,409</b>	<b>41,150</b>	<b>38,000</b>
<b>Leadership Support</b>			
DG Allowance	9,319	12,000	13,000
DGE Allowance	7,000	8,000	0
DGN Allowance	1,572	0	0
AG Allowance	168	600	600
Zone Institute	11,163	11,000	7,000
Redistricting matters	2,406		
Future Leaders Seminar	1,313	3,000	3,000
Area Governor training			1,000
Other	755		
<b>TOTAL LEADERSHIP SUPPORT</b>	<b>33,696</b>	<b>34,600</b>	<b>24,600</b>
<b>Administration Support</b>			
Annual Return Fees	0	50	50
Audit Fees	1,240	1,500	1,500
Bank, merchant & eway fees	1,731	2,000	2,000
Communications/Technology	4,112	6,000	6,000
Computer /Equipment	2,495	1,000	2,000
Directory	4,688	4,500	4,000
District Changeover Awards	817	500	500
Printing, Stationery, Photocopying		750	500
Theme banners/Regalia	2,633	4,500	4,500
Sundry	413	0	300
<b>TOTAL ADMINISTRATION SUPPORT</b>	<b>18,129</b>	<b>20,800</b>	<b>21,350</b>
<b>Meeting Support</b>			
District Conference	22,120	25,000	25,000
District Team Training	418	300	700
President-elect Training Seminar	3,107	3,000	3,500
District Assembly	1,658	4,000	4,500
District Changeover	-268	500	500
Board meetings	1,263	1,500	1,500
Other	303	500	500
<b>TOTAL DISTRICT MEETING SUPPORT</b>	<b>28,601</b>	<b>34,800</b>	<b>36,200</b>

**ROTARY INTERNATIONAL DISTRICT 9710**  
**BUDGET FOR YEAR ENDED 30 JUNE 2020**

Committee Support			
Club Development		2,000	2,000
Club Visioning	55	500	500
Insurance		300	0
Social Media			
Public Relations	5,000	5,000	5,000
Rotary Learning Initiative		2,000	2,000
<b>Total Club Service</b>	<b>5,055</b>	<b>9,800</b>	<b>9,500</b>
Fellowships			
New Generation Service Exchange			
Rotary Youth Leadership Awards			
<b>Total Vocational</b>	<b>0</b>	<b>0</b>	<b>0</b>
Australian Rotary Health		200	200
BowelCare			200
Inspirational Women Awards		200	
Medic Alert Program			
Probus	500	500	500
<b>Total Community</b>	<b>500</b>	<b>900</b>	<b>900</b>
Interplast	804	1,000	200
Operation Cleft			
Rotarians Against Malaria (RAM)		600	
RAWCS		500	500
ROMAC		200	200
Shelterbox Australia	58		
<b>Total International</b>	<b>862</b>	<b>2,300</b>	<b>900</b>
Careers Xpo	700	750	800
Earlyact		500	0
FourWay Test Speaking Competition		200	200
Interact		3,000	2,000
Model United Nations Assembly			
NYSF	500	500	500
Rotaract	1,563	1,500	1,000
Rotary Youth Exchange	1,634	2,000	2,000
RYPEN	1,476	0	500
<b>Total Youth</b>	<b>5,873</b>	<b>7,700</b>	<b>7,000</b>
Centurions	941	500	500
District Grants Seminar	685	700	1,500
Global Grants Scholars	37		200
Global Peace Scholars	226	1,000	500
Polio eradication			
Rotary Foundation Alumni			
The Rotary Foundation	50	2,000	1,000
Visit of Jennifer Jones	834		
Vocational Training Teams (VTT)			100
<b>Total The Rotary Foundation</b>	<b>2,773</b>	<b>4,200</b>	<b>3,800</b>

**ROTARY INTERNATIONAL DISTRICT 9710**  
**BUDGET FOR YEAR ENDED 30 JUNE 2020**

Other Support - Committee meetings		0	3,000
<b>TOTAL DISTRICT COMMITTEE SUPPORT</b>	<b>15,063</b>	<b>24,900</b>	<b>25,100</b>
Kids in Care	1,314		
District Emergency Relief	10,000		
Purple House Project	1,000		
Donation to MOAD	1,000		
Other		2,000	1,000
<b>TOTAL OTHER EXPENSES</b>	<b>13,314</b>	<b>2,000</b>	<b>1,000</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>146,212</b>	<b>156,250</b>	<b>146,250</b>
Less 50% of 2016-17 surplus		4,471	
<b>TOTAL EXPENSES FOR BUDGET</b>	<b>146,212</b>	<b>151,779</b>	<b>146,250</b>
<b>INCOME</b>			
<b>District Levy</b>	<b>138,137</b>	<b>147,778</b>	<b>143,749</b>
Reimbursements GET training	1,622	2,000	1,500
Bank interest	1,018	2,000	1,000
Other		1	1
<b>TOTAL INCOME</b>	<b>140,777</b>	<b>151,779</b>	<b>146,250</b>

**NOTES TO THE BUDGET**

The District Levy needed to balance the budget is	\$143,749
Number of members in the District as of 1 January 2019 is	1,268
The levy needed from each Rotarian (excl GST) s	\$113.37
GST on the levy is	\$11.33
The Levy needed, including GST, for the year ended 30 June 2020 is	\$124.70
This equates to \$56.68 plus GST of \$5.67 each six months is	\$62.35

**The District levy for 2018-19 is \$62.76 for each of the two six month periods.**

**In view of the difference of 41 cents for 2019-20, it is proposed that**

**THERE BE NO CHANGE TO THE LEVY FOR 2019-20**

**on each of 1 July 2019 and 1 January 2020**

**This will help clubs and their members manage the increase in fees to RI.**